



**Mission Statement:** *The mission of the New Mexico Division of Vocational Rehabilitation is to encourage and assist the efforts of New Mexicans with disabilities to reach their goals for working and living in their communities.*

**Vision Statement:** *Every New Mexican with a disability has the opportunity to contribute to the quality of life and the economic prosperity of the state.*

### **Attachment 4.11(b): Annual Estimates of Individuals to Be Served and Costs of Services:**

The total number of New Mexicans with disabilities who could potentially be eligible for services and who may or may not apply for vocational rehabilitation services is unknown.

The U.S. Census Bureau estimates New Mexico's general population in 2008 at 1,984,356.

According to the 2008 Disability Status Report, Cornell University the prevalence of disability in New Mexico for all ages is 13.6%.

The following estimates are for FFY 2012:

- Number of eligible individuals in the state who will receive services provided with funds under Part B Title I: FFY 2012 Estimate = 7,000.
- Number of eligible individuals in the state who will receive services provided with funds under Part B Title VI: FFY 2012 Estimate = 280.
- Number of eligible individuals in the state who achieve a suitable (consistent with client's skills, aptitudes, and interests) employment outcome for a minimum of 90 days: FFY 2012 Estimate = 950.
- Number of eligible individuals in the state who are significantly disabled persons achieving a suitable (consistent with clients skills, aptitudes, and interests) employment for a minimum of 90 days: FFY 2012 Estimate = 836.

Estimated costs of services: FFY 2012 budgeted approximately \$7,490,191 million.

The Division of Vocational Rehabilitation is under an Order of Selection. The table below provides estimates of the number of individuals to be served under each priority category within the order.

### ORDER OF SELECTION STATISTICS

Priority	Category	Title I Funds or Title VI Funds	Estimated Number to be Served	Average Cost of Services
1	Most Significantly Disabled	Title 1	1,120	\$2,621,567
1	Most Significantly Disabled	Title 6	280	244,500
2	Significantly Disabled	Title 1	5,500	4,494,114
3	Non-Significantly Disabled	Title 1	100	374,510