



**Mission Statement:** *The mission of the New Mexico Division of Vocational Rehabilitation is to encourage and assist the efforts of New Mexicans with disabilities to reach their goals for working and living in their communities.*

**Vision Statement:** *Every New Mexican with a disability has the opportunity to contribute to the quality of life and the economic prosperity of the state.*

### **Attachment 4.11(b): Annual Estimates of Individuals to Be Served and Costs of Services:**

The total number of New Mexicans with disabilities who could potentially be eligible for services and who may or may not apply for vocational rehabilitation services is unknown.

The number of New Mexican adults with a disability is large – 300,000 people, or approximately 24% of the general population.<sup>1</sup>

Another study indicates that there are 224,687 New Mexican adults with disabilities, 16 – 74 years.<sup>2</sup>

The U.S. Census Bureau estimates New Mexico's general population in 2006 at 1,954,599.<sup>3</sup>

The following estimates are for FFY 2009:

- Number of eligible individuals in the state who will receive services provided with funds under Part B Title I: FFY 2009 Estimate = 10,100\*.
- Number of eligible individuals in the state who will receive services provided with funds under Part B Title VI: FFY 2009 Estimate = 500.
- Number of eligible individuals in the state who achieve a suitable (consistent with client's skills, aptitudes, and interests) employment for a minimum of 90 days: FFY 2009 = 1,942\*.

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<sup>1</sup> Final Report of the New Mexico State Legislature on Senate Joint Memorial Number 8: Improving Information on Disability and Health in New Mexico, February 2002, page 3.

<sup>2</sup> 2005 United States Census Estimates of Disability in New Mexico For the Civilian Noninstitutionalized Population.

<sup>3</sup> U.S. Census Bureau, State & County QuickFacts, New Mexico, People QuickFacts, <http://quickfacts.census.gov/qfd/states/25000.html>, 02.06.08

- Number of eligible individuals in the state who are significantly disabled persons achieving a suitable (consistent with clients skills, aptitudes, and interests) employment for a minimum of 90 days: FFY 2009 = 1,553

Estimated costs of services: FFY 2009 budgeted approximately \$10 million.

The Division of Vocational Rehabilitation is not under an Order of Selection, therefore there are no estimates of the number of individuals served under each priority category within the order.

\* Figure based on FY04 Maintenance of Effort.

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